

F. No. 33-54/2021- MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 27th September, 2021

To

The Chairman
Coconut Development Board
Kera Bhawan, SRVHS Road
Kochi - 682011

Subject:-Implementation of National Horticulture Mission (NHM) programme under Mission for Integrated Development of Horticulture (MIDH) - Approval of Annual Action Plan (AAP) 2021-22 - regarding.

Sir,

I am directed to convey the approval of Annual Action Plan towards implementation of National Horticulture Mission (NHM) programme under Mission for Integrated Development of Horticulture (MIDH) by the Coconut Development Board (CDB) during 2021-22 with an outlay of Rs. 110.00 crore. The component wise details of Annual Action Plan, 2021-22 indicating physical targets and financial outlay are enclosed. Details are also available on MIDH website. CDB is also requested to provide technical assistance and hand holding assistance to all the States regarding development of Coconut across the country.

2. It is also requested that the programme may be implemented as per the provisions and norms of the MIDH scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.
3. CDB is also requested that AAP proposal may be sent to this Department for approval before sending release proposal from next year onwards.

Encl: as above

Yours faithfully,


27.9.21

(Harit Kumar Shakya)

Under Secretary to the Govt. of India

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Summary of Annual Action Plan 2021-22: CDB

S.No.	Item	Unit	Rs. in Lakhs	
			Physical	Financial
A.	Normal Schemes			
1)	Production and Distribution of Planting Material			
a)	Establishment of Demonstration cum Seed Production (DSP) farms	No.	1	25
b)	Maintenance of Demonstration cum Seed Production (DSP) Farms	No.	11	297
c)	Establishment of Regional Coconut nurseries (Seedlings)	Lakh	25	400
d)	Establishment of Nucleus Coconut Seed Garden	ha.	9	13.5
e)	Establishment of Small Coconut Nursery	ha.	9.3	46.5
	Sub-total		55.3	782.0
2)	Area Expansion Programme			
a)	Expansion of Area under Coconut (new)			
i	Normal Area	ha	3860.0	125.45
ii	Hilly & Scheduled area	ha	650.0	44.69
b)	Maintenance of Area under Coconut			
i	Normal Area	ha	5814.6	150.54
ii	Hilly & Scheduled area	ha	142.0	9.32
	Sub-total		10466.6	330.0
3)	Integrated Farming for productivity improvement			
a)	Laying out of Demonstration plots	ha	2376.1	410.00
b)	Organic Manure Units	No	75.0	30.00
	Sub-total		2451.1	440.0
4)	Technology Demonstration/Quality testing lab	No.	4	50.00
5)	Marketing, Market Intelligence Services, statistics, and Strengthening of Export Promotion Council (EPC)	No.	7	120.00
6)	Information & Information Technology	No.	7	250.00
7)	Technical Service & Project Management	No.	Need Based	4278.00
B.	Technology Mission on Coconut	No.	Project Based	1000.00
C.	Replanting and Rejuvenation of Old coconut garden			
i	Replanting and Rejuvenation of Old coconut garden: New Gardens	ha		
a	Cutting & removing old and senile plants	ha	6180.6	1977.78
b	Assistance for replanting	ha	6180.6	247.22
c	Improvement of existing coconut gardens	ha	6180.6	540.80
ii	Improvement of existing coconut gardens: II installment	ha	10676.7	934.21
	Sub-total		29218.3	3700.0
D.	Coconut Palm Insurance Scheme	Lakh No.	2.9	20.00
E.	Kera Suraksha Insurance Scheme	No.	Need Based	30.00
	Total			11000.00

Abstract